

**St. Joseph Catholic School
Long Range Plan
2013-2018**

Goal: St. Joseph Catholic School will provide a safe and attractive school for the students.

Objective: Continue with interior and exterior upgrades to the school facilities.

Activity	Responsibility	Timeline	Resources	Cost Estimate	Complete	Evaluation
Installation of New Windows	Board Maintenance Committee	2017	Grant	\$350,000	2013	Complete
Beautification Upgrade	Faculty/Staff/Students	On-going	Meadows Foundation/ Donations	\$500/yr		
Renovate Downstairs Restroom	Board Maintenance Committee	2017	Donations	\$150,000		
Purchase New Computers & Upgrades	Faculty	On-going	Donations	\$20,000		
Maintain School Website	Faculty/Staff	On-going	Capital			Documented Results
Promote school activities and achievements in local media	Faculty/Staff	On-going	None			Documented Results
Continue to involve students in local community projects and activities	Faculty/Staff	On-going	None			Documented Results

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Activity	Responsibility	Timeline	Resources	Cost Estimate	Complete	Evaluation
Promote Student involvement in PSIA competition	Faculty/Staff	On-going	Capital			Documented Results
Create promotional color brochure for the school	Board Marketing Committee	On-going	Donations			
Maintain promotional color brochure for the school	Board Marketing Committee	On-going	Donations			
School Safety Issues - Doors and Locks	Board Maintenance Committee		Capital	\$36,000	2013	
School Safety Issues - General	Board Maintenance Committee	On-going	Capital			
Gym Air Conditioner	Board Maintenance Committee	2013	Donations	\$34,000	2013	
School Interior Painting - 1st and 2nd floors	Board Maintenance Committee	2013	Donations			
School 3rd floor renovations	Board Maintenance Committee		Donations		2013	Complete

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Goal: St. Joseph Catholic School will increase enrollment.						
Objective: Increase alumni interest in school.						
Send annual newsletter to alumni	Board Development Committee	On-going	Capital			Documented Results

Goal: St. Joseph Catholic School will increase enrollment.						
Objective: Increase student population.						
Activity	Responsibility	Timeline	Resources	Cost Estimate	Complete	Evaluation
Increase student retention from Pre-K to K	Board Development Committee/Faculty/Pastor/Staff	On-going				Documented Results
Continue to build Kradle to Kinder program	Marketing Committee	On-going				Documented Results
Increase awareness of school in the immigrate community		On-going				
Tigerama	Faculty/Staff	On-going				

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Goal: St. Joseph Catholic School will increase enrollment. Objective: Reduce financial dependency on parish.						
Activity	Responsibility	Timeline	Resources	Cost Estimate	Complete	Evaluation
Increase mailing list for annual giving campaign	Board Finance Committee/Faculty/ Staff/Students	On-going	None			Documented Results
Actively pursue grants	Board Finance Committee/Faculty/ Volunteers	On-going	None			Documented Results
Fundraising - Craft show, Catholic Life Raffle, Valentine Tree, etc	Board Finance Committee/Faculty/ Volunteers	On-going	Donations/ Capital			